



THE FOLLOWING IS BUDGET ESTIMATES HAVE BEEN COMPILED BY SPORTS LABS BASED ON RECENT MARKET DATA AND PROVISIONAL SUMS, NOTE THAT THIS IS SUBJECT TO A CURRENT MARKET RATES, INC BREXIT AND A TENDERING PROCESS.

| Summary                     | £                  | Included For                                                                                                                               |
|-----------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| Contract Preliminaries      | £15,425.61         | Yes 10% allowed.                                                                                                                           |
| Site Preparations           | £8,690.80          | Allowance for excavation of existing topsoil at 300mm thick + grading of new pitch formation, plus disposal of excavated material offsite. |
| Base Works                  | £14,528.00         | Installation of new stone sub-base, kerbing, mowing strip                                                                                  |
| Drainage                    | £7,180.00          | Installation of new lateral pitch drainage and carrier drainage to new outfall, allowing for connection into local drainage network.       |
| Fencing System              | £28,110.00         | Installation of new 3.0m high twin wire steel panel rebound fencing to full perimeter, one single and one double gate                      |
| Hardstanding                | £9,564.00          | Installation of new access path to pitch entrance                                                                                          |
| Synthetic Turf & Shockpad   | £21,560.00         | Installation of new 18mm 2G synthetic turf system and the installtion of new prefabricated shockpad                                        |
| Floodlighting               | £45,000.00         | Installation of new floodlighting system for 4No. of columns, bases and LED head to a maintained average of 200 LUX                        |
| Equipment                   | £2,100.00          | Installation of fence fixed steel goals and installation of Do's and Don't boards                                                          |
| Reinstatement               | £1,500.00          | Allowance to reinstate surrounding areas.                                                                                                  |
| Maintenance                 | £2,000.00          | Quarterly Maintenance Visits                                                                                                               |
| KSI and Performance Testing | £5,550.00          | Allowance for KSI and testing fees required for performance                                                                                |
| <b>Sub Total</b>            | <b>£161,208.41</b> |                                                                                                                                            |
| Professional Services       | £12,090.63         | Consultancy Services - Design, Procurement, Tender Process, Project Mgt and Contract Admin                                                 |
| Contingency (5%)            | £16,120.84         |                                                                                                                                            |
| <b>Total EX VAT</b>         | <b>£189,419.88</b> | All costs exclude VAT                                                                                                                      |
| <b>Sub Total Inc VAT</b>    | <b>£214,991.56</b> |                                                                                                                                            |