

THE FOLLOWING IS BUDGET ESTIMATES PULLED TOGETHER BY SPORTS LABS
BASED ON RECENT MARKET DATA AND PROVISIONAL SUM'S, NOTE THAT
THIS IS SUBJECT TO A CURRENT MARKET RATES, INC BREXIT AND A
TENDERING PROCESS.

Summary	£	Allowances
Contract Preliminaries	£16,710.40	7% Allowed for
Site Preparations	£27,500.00	Allowance for excavation of existing topsoil at 300mm thick + grading of new pitch formation, plus disposal of excavated material offsite. OPTION - Disposal of excavated material on-site, banded and suitably stored (saving circa £21k) Earthworks cut & fill to formation level. Creation of access haul road.
Drainage	£7,425.00	Installation of new lateral pitch drainage and carrier drainage to new outfall, allowing for connection into adjacent watercourse.
Sub-Base & Base	£44,825.00	Installation of new stone sub-base. Includes all kerbing needed for pitch and path construction.
Synthetic Turf & Shockpad	£43,000.00	New 40mm 3G FIFA Quality synthetic turf system including all infill materials and line markings. Installation of pre-fabricated shockpad compliant with pitch system.
Fencing System	£42,450.00	Installation of twin-wire rebound sport fencing 3m height.
Floodlighting	£45,000.00	New 4-column LED floodlight system and allowance for power. Minimum average 200lux.
Equipment	£3,020.00	Supply of 1 No. self-weighted portable 5v5 football goals, plus pitch signage.
Reinstatement	£1,450.00	Reinstatement on completion.
Extra Over Items	£5,650.00	Detox grid at main pitch entrance points inc. mitigation measures.
Maintenance	£12,950.00	Allowance for Monthly maintenance visits - Total Fee. Supply of suitable maintenance tractor for client use, inc. drag mat & brush attachments.
KSI & Performance Testing	£5,450.00	Allowance for KSI and Testing fees required for
Sub Total	£255,430.40	
Professional Services	£14,200.00	Consultancy Services - Planning, Design, Procurement, Tender Process, Project Mgt and Contract Admin.
Planning Fees	£16,543.00	Local Authority Planning Fees (circa £700) & surveys. Allowance for the following: Ground Investigation (£6,912.50) Noise Impact Assessment (circa £3,187.50) Ecology Assessment (£2,118.00) Electrical Capacity Survey (Inc.) Ground Penetrating Radar (£2,125.00) Flood Risk Assessment (£1,500.00)
Sub Total	£286,173.40	
Total inc VAT @20%	£343,408.08	