		Budget			Actual costs		
Item	Description	No	Cost ea (ex VAT)	Total cost (ex VAT)	Difference	Cost ex VAT	Comments
	Phase 2 - Remaining Work						
	Hall floor replacement	1	£12,500.00	£12,500.00			Garioch Flooring and Blinds Ltd - Quote
	AV System	1	£6,252.81	£6,252.81			Richer Sounds - quote
	Glass washer	1	£2,019.99	£2,019.99			Hobart Ecomax Glasswasher - Nisbets
	Bottle cooler - tall	1	£540.60	£540.60			fridgefreezerdirect.co.uk/ 1840(H), 595(W), 640(D). https://www.fridgefreezerdirect.co.uk/commercial-bottle-coolers/single-door-upright-bottle-coolers/tefcold-cev425-black-bottle-cooler
	Dish washer - servery - HISENSE Auto Dose HS693A90XADUK Full-size WiFi-enabled Dishwasher - Stainless Steel	1	£582.50	£582.50			HISENSE Auto Dose HS693A90XADUK Full-size WiFi-enabled Dishwasher - Stainless Steel
	43" Samsung	1	£270.00	£270.00			AO.com. Front entrance
	TV wall bracketfor 10mm VESA mount	1	£14.99	£14.99			Amazon. Entrance foyer.
	50" Samsung	2	£307.50	£615.00			AO.com. Upper Hall
	Vertical ceiling stantion for 2 TVs - Allcam Double Twin Heavy Duty Bracket Ceiling Mount	1	£204.16	£204.16			Amazon.
	Total			£23,000.05			
	Total incl contingency @ 10%			**£25,300.06**			